

S No.	Description	Budget Allocation		
		2022-23	2021-22	2020-21
1.	Salary	80,00,000	58,00,000	52,00,000
2.	Medical Treatment	2,00,000	2,00,000	2,00,000
3.	Domestic Travel Expense	2,00,000	1,00,000	50,000
4.	Office Expenses	41,00,000	30,00,000	30,00,000
5.	Professional Services	2,00,000	2,00,000	1,50,000
Total		127,00,000	93,00,000	86,00,000